

KidsCare Activity as of January 1, 2007									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
Jan. 2004	9,068	3,273	8,398	9,488	2,980	3,029	667	1,650	49,897
Feb. 2004	7,577	3,190	7,196	7,504	4,103	3,762	604	1,885	50,567
Mar. 2004	8,801	3,002	8,446	8,895	6,111	4,870	714	2,097	51,270
Apr. 2004	9,119	3,045	8,614	8,867	5,524	3,446	619	2,259	50,894
May. 2004	8,914	3,143	7,571	8,427	5,744	3,892	656	2,328	50,459
Jun. 2004	9,465	3,252	8,303	10,272	5,370	4,585	185	2,275	50,373
Jul. 2004	10,871	3,614	9,660	8,726	4,311	5,343	385	2,592	49,968
Aug. 2004	12,555	3,848	11,713	10,183	4,022	4,908	1,011	2,755	49,591
Sep. 2004	11,598	4,092	10,257	10,026	3,255	2,534	985	1,955	49,148
Oct. 2004	11,113	3,484	8,101	9,987	2,750	3,741	765	2,067	48,171
Nov. 2004	10,002	3,145	9,692	9,995	2,947	5,077	1,007	1,870	47,941
Dec. 2004	9,520	3,344	7,250	9,170	1,857	3,808	1,082	1,773	48,061
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Dec. 2006	10,635	2,879	11,141	7,649	2,209	1,838	2,231	3,777	58,246
Total KidsCare Enrollment as of January 1, 2007									58,617

*Information for these columns not available until 2003

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received - Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility. Individuals are counted on the day entered into the KidsCare database.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no effect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. Although the referrals are automated, all require action on the part of KidsCare staff. These children are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

January 2007

Ethnicity of the KidsCare Population As of January 1, 2007		
886	1.5%	Asian/Pacific Islander
1,422	2.4%	Black
34,964	59.6%	Hispanic
4,048	6.9%	Native American
13,583	23.2%	White
694	1.2%	Other
3,020	5.2%	Unknown
58,617	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

Enrollment by Age - January 1, 2007*			
Age	Capitated	FFS/IHS	Total
>1	674	36	710
1	3,240	125	3,365
2 - 5	12,820	397	13,217
6 - 9	15,484	540	16,024
10 - 13	12,557	594	13,151
14 - 17	10,073	677	10,750
18	1,260	104	1,364
19	32	5	37
Total	56,140	2,478	58,618

Enrollment by Gender - January 1, 2007*		
Total	%	
30,109	51.4%	Male
28,509	48.6%	Female
58,618	100.0%	Total

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - December 2006		
Found Eligible for Medicaid		
1,718	38.7%	Approved for or already Medicaid
2,716	61.3%	Other*
4,434	100%	Grand Total
974	35.9%	Income exceeds the standard
897	33.0%	Failed to cooperate with Application requirements
205	7.5%	Failed/Refused to Pay Premium
181	6.7%	Covered by group or other health insurance
174	6.4%	Alien Status
128	4.7%	Loss of contact/return mail
113	4.2%	Voluntary withdrawal
44	1.6%	Others, each less than < 1%
2,716	100%	Total Other

Reasons for Discontinuance - December 2006		
Transferred to Medicaid		
1,672	40.2%	Total Transferred to Medicaid
2,489	59.8%	Other*
4,161	100.0%	Grand Total
1,258	50.5%	Failed/Refused to Pay Premium
509	20.4%	Failed to cooperate with Application requirements
511	20.5%	Total Other
90	3.6%	Voluntary withdrawal
34	1.4%	Age requirement not met
47	1.9%	Total Other
40	1.6%	Others, each less than 1%
2,489	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics											
	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	Jan - Sep 2006	October 2006	November 2006	December 2006	2006 Calendar Year Totals	January 2007
Active Population							57,437	57,854	58,246		58,617
Billed (Last Month)											
Number of Kids	194,100	264,373	303,943	384,483	521,004	427,492	47,452	48,570	48,928	572,442	48,965
Premium Amount	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$6,745,600	\$5,528,270	\$614,740	\$622,113	\$624,345	\$7,389,468	\$623,235
Bad Debt*											
Number of Households	5,401	6,904	8,282	10,987	14,009	9,491	1,231	1,175	1,222	13,119	
Number of Kids	9,011	11,558	13,595	18,053	20,461	14,368	1,118	1,670	1,827	18,983	
Bad Debt Amount	\$136,906	\$166,328	\$207,105	\$436,114	\$476,186	\$329,507	\$42,118	\$28,211	\$40,865	\$440,701	

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason.

Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare January 1, 2007

Eligible by County		Jan 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007
Apache	01	671	755	747	772	767	759	758	746	743	736	715	722	690	644
Cochise	03	835	886	862	867	902	912	905	885	870	863	870	885	869	853
Coconino	05	1,084	1,172	1,149	1,167	1,176	1,202	1,193	1,200	1,185	1,152	1,152	1,168	1,164	1,146
Gila	07	409	469	453	465	493	497	500	492	514	480	498	493	484	482
Graham	09	265	289	287	279	310	307	293	286	283	287	287	294	291	293
Greenlee	11	28	39	33	31	32	32	39	44	39	38	36	36	34	38
Maricopa	13	28,894	34,932	34,864	35,328	36,183	36,888	37,116	36,909	36,727	36,163	36,560	36,829	37,246	37,659
Mohave	15	1,220	1,445	1,421	1,420	1,420	1,472	1,500	1,477	1,452	1,428	1,429	1,395	1,422	1,422
Navajo	17	1,146	1,350	1,313	1,315	1,317	1,358	1,399	1,389	1,438	1,376	1,396	1,356	1,363	1,373
Pima	19	7,306	7,738	7,619	7,465	7,656	7,949	7,913	7,877	7,728	7,586	7,636	7,677	7,707	7,716
Pinal	21	1,290	1,489	1,477	1,472	1,473	1,528	1,533	1,497	1,472	1,478	1,524	1,541	1,560	1,557
Santa Cruz	23	839	850	823	828	839	869	879	852	848	841	878	908	895	882
Yavapai	25	1,650	1,845	1,807	1,822	1,853	1,883	1,881	1,936	1,919	1,884	1,875	1,910	1,938	1,972
Yuma	27	2,275	2,558	2,526	2,479	2,487	2,530	2,526	2,548	2,439	2,423	2,415	2,470	2,420	2,424
LA Paz	29	163	179	165	169	170	179	169	170	158	158	161	165	157	151
TOTAL		48,075	55,996	55,546	55,879	57,078	58,365	58,604	58,308	57,815	56,893	57,432	57,849	58,240	58,612

Covered by		Jan 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007
Temporary Fee-for-Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans		45,778	53,437	53,065	53,340	54,517	55,746	55,896	55,566	55,071	54,198	54,753	55,251	55,707	56,143
IHS		2,297	2,559	2,481	2,539	2,561	2,619	2,708	2,742	2,744	2,695	2,679	2,598	2,533	2,469
TOTAL		48,075	55,996	55,546	55,879	57,078	58,365	58,604	58,308	57,815	56,893	57,432	57,849	58,240	58,612

Discrepancy of 5 for September 2006 resulting from timing of report production

Discrepancy of 6 for October 2006 resulting from timing of report production

Discrepancy of 5 for November 2006 resulting from timing of report production

Discrepancy of 6 for December 2006 resulting from timing of report production

Discrepancy of 5 for January 2007 resulting from timing of report production

HIFA Parents January 1, 2007

Ethnicity of the HIFA Parent Population*		
As of January 1, 2007		
401	2.9%	Asian/Pacific Islander
258	1.9%	Black
5,831	42.1%	Hispanic
1,087	7.8%	Native American
4,882	35.3%	White
477	3.4%	Other
913	6.6%	Unknown
13,849	100%	Total

*Estimated. Ethnicity is reported quarterly.

Enrollment by Gender		
HIFA Parents January 1, 2007		
5,896	42.5%	Male
7,965	57.5%	Female
13,861	100%	Total

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - December 2006		
Found Eligible for Medicaid		
269	13%	Approved for or already Medicaid
1,772	87%	Other*
2,041	100%	Grand Total
732	41.3%	No Eligible Child
349	19.7%	Failed to Cooperate with Application requirements
262	14.8%	Administrative
178	10.0%	Alien Status
73	4.1%	Voluntary withdrawal
69	3.9%	Covered by group or other health insurance
69	3.9%	Failed/Refused to Pay Premium
39	2.2%	Income exceeds the standard
1	0.1%	Others, each less than < 1%
1,772	100%	Total Other*

Reasons for Discontinuance - December 2006		
Transferred to Medicaid		
467	39%	Total Transferred to Medicaid
1,294	61%	Other*
1,761	100%	Grand Total
559	43.2%	Failed/Refused to Pay Premium
272	21.0%	Failed to cooperate with Application requirements
203	15.7%	No Eligible Child
178	13.8%	Voluntary withdrawal
45	3.5%	Income exceeds the standard
25	1.9%	Covered by group or other health insurance
12	0.9%	Others, each less than 1%
1,294	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	Jan - Sep 2006	October 2006	November 2006	December 2006	Calendar 2006 YTD	January 2007
Active Population					14,150	14,314	14,203		13,849
Premiums Billed									
Number of Accounts	107,342	126,842	146,905	119,092	12,052	11,653	11,211	154,008	10,690
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$2,366,155	\$242,120	\$234,755	\$226,430	\$3,069,460	\$625,571
Enrollment Fees Billed Collected beginning January 2005									
Number of Accounts			12,197	6,853	668	683	572	8,776	616
Total Billed			\$238,965	\$134,000	\$13,635	\$13,490	\$11,330	\$172,455	\$11,380
Bad Debt									
Number of Parents Termed *	6,355	6,848	5,998	4,564	447	551	488	6,050	
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$157,045	\$14,580	\$11,220	\$17,708	\$200,553	

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".